



| F R | SUBRAMO | PRESUPUESTO AUTORIZADO | GASTO ACUMULADO | REMANENTE | % |
|-----------------------|---|---------------------------|-----------------------|-------------------------|-------------|
| 1 | 1 GOBIERNO | | | | |
| 100 | GOBIERNO | 10,714,286.00 | 0.00 | 10,714,286.00 | 100.0 |
| 111 | GOBIERNO | 223,565,018.78 | 31,114,733.34 | 192,450,285.44 | 86.1 |
| TOTAL DEL RAMO | | 234,279,304.78 | 31,114,733.34 | 203,164,571.44 | 86.7 |
| 2 | 2 SERVICIOS | | | | |
| 210 | SEGURIDAD PUBLICA | 593,820,279.41 | 75,129,058.96 | 518,691,220.45 | 87.3 |
| 211 | POLICIA PREVENTIVA MUNICIPAL Y TRANSITO | 433,379,256.58 | 39,283,546.67 | 394,095,709.91 | 90.9 |
| 212 | RESGUARDO DE INFRACTORES | 8,801,968.52 | 1,139,982.08 | 7,661,986.44 | 87.0 |
| 214 | APOYO SEGURIDAD PUBLICA | 3,310,495.38 | 376,911.65 | 2,933,583.73 | 88.6 |
| 221 | LIMPIA Y RECOLECCION DE BASURA | 259,554,513.28 | 30,489,538.45 | 229,064,974.83 | 88.3 |
| 222 | ALUMBRADO PUBLICO | 107,073,802.78 | 11,197,248.92 | 95,876,553.86 | 89.5 |
| 223 | JARDINES Y PANTEONES | 82,835,471.51 | 8,418,418.07 | 74,417,053.44 | 89.8 |
| 224 | TALLERES MUNICIPALES | 38,946,643.57 | 4,275,311.42 | 34,671,332.15 | 89.0 |
| 226 | PARQUES | 11,088,000.00 | 1,630,841.31 | 9,457,158.69 | 85.3 |
| 231 | REGISTRO CIVIL | 37,207,338.60 | 5,510,434.14 | 31,696,904.46 | 85.2 |
| 232 | SISTEMA DE PROTECCION CIVIL | 118,003,589.87 | 18,808,457.10 | 99,195,132.77 | 84.1 |
| 233 | ASISTENCIA JURIDICA | 0.00 | 2,704.54 | -2,704.54 | 0.0 |
| 234 | COMUNICACION SOCIAL | 34,947,678.72 | 14,508,300.15 | 20,439,378.57 | 58.5 |
| 235 | RELACIONES PUBLICAS | 25,314,885.02 | 2,993,937.64 | 22,320,947.38 | 88.2 |
| 236 | SISTEMA JUDICIAL MUNICIPAL | 1,847,001.71 | 254,953.12 | 1,592,048.59 | 86.2 |
| 237 | RED MUNICIPAL DE VOZ Y DATOS | 11,819,408.35 | 1,421,543.50 | 10,397,864.85 | 88.0 |
| 241 | RECLUTAMIENTO SERVICIO MILITAR NACIONAL | 1,929,675.11 | 232,574.68 | 1,697,100.43 | 87.9 |
| 242 | REGISTRO FEDERAL DE ELECTORES | 3,283,358.65 | 402,004.78 | 2,881,353.87 | 87.8 |
| 243 | EXPEDICION DE PASAPORTES | 1,082,777.57 | 150,624.15 | 932,153.42 | 86.1 |
| TOTAL DEL RAMO | | 1,774,246,144.63 | 216,226,391.33 | 1,558,019,753.30 | 87.8 |
| 2 | 3 OBRA PUBLICA MUNICIPAL | | | | |
| 300 | OBRA PUBLICA MUNICIPAL | 409,841.54 | 56,118.14 | 353,723.40 | 86.3 |
| 310 | CONSTRUCCION Y MANTENIMIENTO | 2,052,450.52 | 186,447.97 | 1,866,002.55 | 90.9 |
| 311 | CONSTRUCCION Y MANTENIMIENTO DELEGACIONES | 170,721,344.31 | 15,285,341.43 | 155,436,002.88 | 91.0 |
| 321 | INGENIERIA DE TRANSITO | 13,139,175.46 | 1,159,978.31 | 11,979,197.15 | 91.2 |
| 331 | CONSTRUCCION Y CONSERVACION | 153,284,605.06 | 8,963,657.71 | 144,320,947.35 | 94.2 |
| 341 | INFRAESTRUCTURA URBANA | 754,200,174.71 | 4,726,828.96 | 749,473,345.75 | 99.4 |
| TOTAL DEL RAMO | | 1,093,807,591.60 | 30,378,372.52 | 1,063,429,219.08 | 97.2 |
| 2 | 4 DESARROLLO SOCIAL Y PROM. ECON. | | | | |
| 400 | DESARROLLO SOCIAL Y PROM. ECON. | 932,526.92 | 6,067,239.71 | -5,134,712.79 | -550.6 |
| 411 | SISTEMA EDUCATIVO MUNICIPAL | 20,862,146.09 | 362,229.93 | 20,499,916.16 | 98.3 |
| 412 | ESCUELAS PRIMARIAS MUNICIPALES | 50,341,556.44 | 4,025,856.24 | 46,315,700.20 | 92.0 |
| 413 | ESCUELAS SECUNDARIAS MUNICIPALES | 45,293,356.14 | 3,707,437.31 | 41,585,918.83 | 91.8 |
| 421 | SALUD PUBLICA | 53,787,461.24 | 2,747,482.22 | 51,039,979.02 | 94.9 |
| 431 | DESARROLLO INTEGRAL DE LA FAMILIA | 56,613,261.60 | 8,927,505.11 | 47,685,756.49 | 84.2 |
| 441 | DESARROLLO SOCIAL MUNICIPAL | 130,676,597.99 | 11,994,086.68 | 118,682,511.31 | 90.8 |
| 442 | OBRA SOCIAL COMUNITARIA | 111,797,928.69 | 0.00 | 111,797,928.69 | 100.0 |
| 460 | CULTURA | 210,000.00 | 415,230.47 | -205,230.47 | -97.7 |
| 461 | CULTURA | 20,328,008.40 | 2,528,251.11 | 17,799,757.29 | 87.6 |
| 471 | FOMENTO AL DESARROLLO ECONOMICO | 16,172,312.76 | 1,329,340.75 | 14,842,972.01 | 91.8 |
| 491 | DEPORTE | 26,880,000.00 | 4,182,357.31 | 22,697,642.69 | 84.4 |
| TOTAL DEL RAMO | | 533,895,156.27 | 46,287,016.84 | 487,608,139.43 | 91.3 |
| 2 | 5 PLANEACION Y CONTROL URBANO | | | | |
| 511 | CATASTRO | 40,586,430.36 | 2,216,392.97 | 38,370,037.39 | 94.5 |
| 521 | PLANEACION URBANA | 9,818,752.32 | 1,131,899.42 | 8,686,852.90 | 88.5 |
| 531 | CONTROL URBANO | 26,884,813.86 | 2,958,517.37 | 23,926,296.49 | 89.0 |
| 532 | TRANSPORTE | 9,362,079.93 | 1,297,880.11 | 8,064,199.82 | 86.1 |
| 541 | REGULACION E INSPECCION | 38,892,092.91 | 5,073,080.41 | 33,819,012.50 | 87.0 |
| TOTAL DEL RAMO | | 125,544,169.37 | 12,677,770.28 | 112,866,399.09 | 89.9 |
| 2 | 6 HACIENDA Y ADMINISTRACION MPAL. | | | | |
| 611 | TESORERIA MUNICIPAL | 107,186,888.53 | 11,934,601.44 | 95,252,287.09 | 88.9 |
| 620 | OFICIALIA MAYOR | 32,507,328.49 | 4,233,363.61 | 28,273,964.88 | 87.0 |
| 621 | OFICIALIA MAYOR | 193,523,971.96 | 20,781,406.26 | 172,742,565.70 | 89.3 |



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| 2 6 | HACIENDA Y ADMINISTRACION MPAL. | | | | |
| 630 | APOYO ADMINISTRATIVO | 2,375,472.87 | 296,022.82 | 2,079,450.05 | 87.5 |
| 631 | ADMINISTRACION DE DELEG. Y DIRECCIONES | 146,736,901.05 | 17,975,038.17 | 128,761,862.88 | 87.8 |
| 641 | DEUDA PUBLICA | 93,856,936.00 | 9,418,650.40 | 84,438,285.60 | 90.0 |
| TOTAL DEL RAMO | | 576,187,498.90 | 64,639,082.70 | 511,548,416.20 | 88.8 |
| | | 4,337,959,865.54 | 401,323,367.01 | 3,936,636,498.53 | 90.7 |